

# Annual Procurement Plan for Goods : Non-Development Budget

FY 2020-2021

Ministry of Cultural Affairs

Ministry of Cultural Affairs

Bangladesh Shilpakala Academy

Budget

in '000

Package No.	Description of Procurement Package	GOODS	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost (BDT in '000)	Start preparing Bidding Documents	Draft Bidding Doc Approval	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total days	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-CA0	Supply and Installation of Computers and Accessories (4112201)		OTM/RFC-Q	DG	Non-Dev	2,500.00	20/Sep/20	27/Sep/20	4/Oct/20	18/Oct/20	23/Oct/20	26/Oct/20	28/Oct/20	11/Nov/20	26/Dec/20		
G-	Uniform (3111315)		OTM/RFC-Q	DG	Non-Dev	888.00											
G-	ICT equipments (4112201)		OTM	DG	Non-Dev	2,500.00											
G-	Supply and Installation of Office Furniture (4112314)		OTM/RFC-Q/DPM	DG	Non-Dev	3,000.00	20/Sep/20	26/Sep/20	4/Oct/20	18/Oct/20	23/Oct/20	26/Oct/20	28/Oct/20	11/Nov/20	26/Dec/20		
G-OS1	Supply of Office Stationery-general (3255105)		OTM (Framework)	DG	Non-Dev	6,800.00	20/Sep/20	20/Sep/20	9/Oct/20	16/Oct/20	23/Oct/20	26/Oct/20	N/A	9/Nov/20	17/Jan/21		
G-OS2	Supply of Office Stationery-machines (3255104)		OTM/RFC-Q	DG	Non-Dev	1,400.00	20/Sep/20	N/A	3/Oct/20	19/Oct/20	17/Nov/20	20/Oct/20	N/A	3/Nov/20	18/Dec/20		
G-OS3	Supply of Stationery-Computer related items (3255105)		OTM/RFC-Q	DG	Non-Dev	2,111.00	20/Sep/20	N/A	5/Oct/20	12/Oct/20	19/Oct/20	22/Oct/20	N/A	5/Nov/20	20/Dec/20		
G-AD0	Advertisement (3211125)		DPM	DG	Non-Dev	3,200.00											
G-BP0	Purchase of Books and Periodicals (3211127)		RFQ/DPM	DG	Non-Dev	1,000.00											
G-IT	Conducting Internal Training		DPM	Secretary	Non-Dev	5,000.00											
G-PL0	Supply of Petrol & Lubricant (3243101)		DPM	DG	Non-Dev	1,946.00											
G-CN0	Supply of CNG (3243101)		DPM	DG	Non-Dev	1,200.00											
G-VR0	Maintenance & Repair of Vehicles (3258101)		DPM	DG	Non-Dev	1,000.00											
G-FM0	Maintenance of Furniture(3258108)		RFQ/DPM	DG	Non-Dev	1,000.00	30/Sep/20	N/A	13/Oct/20	27/Oct/20	11/Nov/20	4/Nov/20	N/A	18/Nov/20	21/Jan/21		
G-	Maintenance of Buildings (3258108)		OTM/DPM	DG	Non-Dev	5,000.00											
G-CM0	Service & Maintenance of Computer (4112201)		OTM/DPM	DG	Non-Dev	1,000.00	30/Sep/20	N/A	13/Oct/20	27/Oct/20	11/Nov/20	4/Nov/20	N/A	18/Nov/20	21/Jan/21		
G-	Supply of office equipments (3258108)		OTM	DG	Non-Dev	20,000.00											
G-EM0	Maintenance of Office Equipment (3258108)		RFQ/DPM	DG	Non-Dev	5,000.00	30/Sep/20	N/A	13/Oct/20	27/Oct/20	11/Nov/20	4/Nov/20	N/A	18/Nov/20	21/Jan/21		
G-	Publication of Books (3257301)		OTM/DPM/RFC-Q	DG	Non-Dev	7,000.00											
G-PG00	Postal (3211119)		DPM	DG	Non-Dev	1,200.00											
G-	Supply of Motor Vehicle (4112101)		DPM	DG	Non-Dev	12,700.00											
G-	Supply of Electronic Equipment (4112303)		OTM	DG	Dev	479,400.00											
G-	Supply of Furniture		OTM/DPM	DG	Dev	14,800.00											
	Total					566,942.00	in '000										

Assistant Secretary

Deputy Secretary

Secretary

Director General